



Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 22 de diciembre de 2021 (PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$90,239,276.61	\$15,764,199.76	\$106,003,476.37	\$85,232,639.17	\$84,873,206.01	\$20,770,837.20
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$552,415.12	\$61,364.23	\$613,779.35	\$525,876.83	\$525,876.83	\$87,902.52
1.1.2 Sindicatura	\$1,400,847.58	\$311,757.10	\$1,712,604.68	\$1,467,036.63	\$1,467,036.63	\$245,568.05
1.1.3 Regiduría	\$3,540,554.56	\$558,362.34	\$4,098,916.90	\$3,374,708.58	\$3,374,708.58	\$724,208.32
1.1.4 Secretaría del ayuntamiento	\$648,383.60	\$131,417.87	\$779,801.47	\$729,106.31	\$729,106.31	\$50,695.16
1.1.5 Organismo de Control Interno	\$580,708.88	\$47,144.40	\$627,853.28	\$295,059.60	\$295,059.60	\$332,793.68
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$3,825,064.62	\$1,069,106.74	\$4,894,171.36	\$4,685,394.32	\$4,685,394.32	\$208,777.04
1.2.2 Desarrollo Económico	\$1,271,504.48	\$492,840.53	\$1,764,345.01	\$1,721,409.24	\$1,721,409.24	\$43,025.77
1.2.3 Desarrollo social	\$5,157,215.42	\$1,319,880.74	\$6,477,096.16	\$6,135,911.06	\$6,135,911.06	\$341,185.10
1.2.4 Servicio Público de Tránsito	\$988,454.40	\$382,781.31	\$1,371,235.71	\$1,068,927.35	\$1,068,927.35	\$302,308.36
1.2.5 Dirección de Obras Públicas	\$8,184,943.08	\$2,200,485.08	\$10,385,428.16	\$8,545,661.13	\$8,545,661.13	\$1,839,767.03
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$64,089,094.87	\$9,189,059.42	\$73,278,154.29	\$56,683,548.12	\$56,324,114.96	\$16,594,606.17
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$357,244,136.40	\$2,208,839.63	\$359,452,976.03	\$347,272,130.60	\$347,272,130.60	\$12,180,845.43
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$306,344,136.40	\$21,900,216.13	\$328,244,352.53	\$316,082,742.10	\$316,082,742.10	\$12,161,610.43
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$50,900,000.00	-\$19,691,376.50	\$31,208,623.50	\$31,189,388.50	\$31,189,388.50	\$19,235.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$447,483,413.01	\$17,973,039.39	\$465,456,452.40	\$432,504,769.77	\$432,145,336.61	\$32,951,682.63

MVZ. AMADO GUZMAN AVILES
PRESIDENTE MUNICIPAL

L.EC. LEONORILDA PEREZ SANCHEZ
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA

C. DELFINA DEL ANGEL HERNANDEZ
SINDICO ÚNICO

C. HOMERO SANCHEZ RIVERA
REGIDOR PRIMERO

